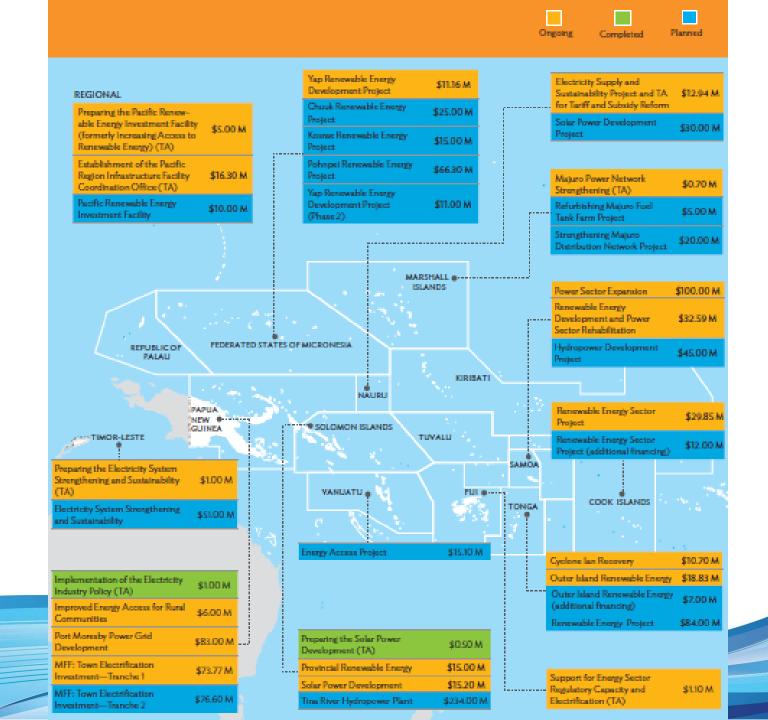
ADB Pacific Energy Sector Overview and Proposed Pacific Renewable Energy Investment Facility







Pacific Energy Existing Portfolio

14 projects in 7 countries worth over \$400 million

	Country	Project	Total
1	Nauru	Electricity Supply Security	10.28
2	FSM	Yap Renewable Energy Development	11.16
3	Samoa	Power Sector Expansion	100.00
4	Samoa	Renewable Energy Development	32.59
5	Solomon Islands	Provincial Renewable Energy	15.00
6	Solomon Islands	Solar Power Development	15.20
7	Tonga	Cyclone Ian Recovery	10.70
8	Tonga	Outer Island Renewable Energy	18.83
9	Cook Islands	Renewable Energy Sector Project	29.85
12	PNG	Town Electrification Tranche 1	73.33
13	PNG	Port Moresby Grid Expansion	83.00
14	PNG	Improved Energy Access for Rural	6.00
			405.94

Pacific Energy Sector Forward Pipeline

16 projects in 13 countries over 3 years worth over \$1.5 billion

Country	Prroject	201	7	2018	2019	Total
PNG	Town Electrification Investment Program - T2		73			
TON	Outer Island Renewable Energy Project (additional financing 1)		5			
SOL	Tina River Power Plant Project		230			
VAN	Energy Access Project		12			
RMI	Majuro Power Network Strengthening Project		27			
PNG	Power Development Project			800		
TIM	Electricity System Strengthening and Sutainability Program			51		
COO	Renewable Energy Sector Project (additional financing)			12		
FIJ	Electricity Strengthening Project			50		
SAM	Renewable Energy			77		
RMI	Fuel Tank Farm Rehabilitation Project			7		
PAL	Renewable Energy Project			7		
FSM	Renewable Energy Development Project			125		
SAM	Power Sector Development Project				6	3
TUV	Renewable Energy Development Project				2	24
NAU	Renewable Energy Project				2	27
		Total	347	1129	11	4 1590

Pacific Renewable Energy Investment Facility





Pacific Renewable Energy Investment Facility

- Facility will cover smallest 11 Pacific Island Countries
 - Cook Islands, Federated States of Micronesia, Kiribati, Nauru,
 Palau, Republic of Marshall Islands, Samoa, Solomon Islands,
 Tonga, Tuvalu and Vanuatu
 - Combined population less than 1.5 million
 - 16 power utilities, combined peak load of ~110MW

Design

- Estimated financing of \$750 million
- Proposed ADB Financing approval up to an overall limit of \$200 million (OCR, COL and ADF grants) over a 5 year period
- 5500 million cofinancing and \$50 million from government
- Co-financing: Green Climate Fund
- Regional technical assistance to support Facility



Outcomes

Outcome 1: Construct renewable energy generation

- 20 separate renewable energy projects
- 80 MW of solar, wind, and hydropower
- 30 MW-hours of battery storage installed
- 300 km of transmission and distribution
- five diesel plants refurbished
- four rural electrification projects
- demand-side energy efficiency management



Outcomes

Outcome 2: Energy sector reform and capacity building

- Energy sector reform including
 - sector planning (roadmaps and grid integration studies)
 - power utility management reform and capacity building
 - tariff review and reform
 - regulatory and policy frameworks

Private sector

- promote private sector by screening opportunities,
- bundling of procurement, providing initial transaction advice,
- outreach to investors and
- regional guarantee products
- Disseminate lessons learnt between subprojects

Outcomes

- Outcome 3: Improved processing efficiency
 - increase energy projects processed by <u>one-third</u>,
 - reduce staff time spent on consultant recruitment by half,
 - reduce project processing time by <u>one-third</u>.



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